

**EXETER CITY COUNCIL – FORWARD PLAN OF EXECUTIVE KEY DECISIONS
AND NOTICE OF DECISIONS TO BE TAKEN IN PRIVATE MEETING
AUGUST 2025**

The following table sets out the decisions that it is anticipated will be made by Exeter City Council's Executive at forthcoming meetings:-

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
EXECUTIVE FORWARD PLAN					
August 2025					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	12/08/2025	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Members' Allowances and Expenses Paid</p> <p>Annual report on Members' Allowances and Expenses Paid.</p>	Executive	12/08/2025	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
September 2025					
Review of Corporate Risk Register To consider the report of the Corporate Risk Register.	Executive	23/09/2025	Open		All Cllr Group (Councillor Philip Bialyk)
Housing Damp & Condensation Policy	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
Housing Recharges	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
Home adaptations for Council Housing	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
Housing Compensation	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
Housing Hate Crime	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)
Housing Allocations	Executive Council	23/09/2025 14/10/2025	Open		Portfolio Holder for Housing, Homelessness Prevention and Customer Services (Councillor Marina Asvachin)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Food Law and Health and Safety Service Plan</p> <p>To consider the report on the Food Law and Health and Safety Service Plan.</p>	<p>Executive</p> <p>Council</p>	<p>23/09/2025</p> <p>14/10/2025</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
<p>Air Quality Annual Status Report</p> <p>To consider the report on the Air Quality Annual Status Report</p>	<p>Executive</p> <p>Council</p>	<p>23/09/2025</p> <p>14/10/2025</p>	Open		Portfolio Holder for City Management (Councillor Ruth Williams)
<p>Scrutiny Annual Report</p> <p>To consider the annual scrutiny report 2025</p>	<p>Executive</p> <p>Council</p>	<p>23/09/2025</p> <p>14/10/2025</p>	Open		Deputy Leader & Portfolio Holder for Corporate Services, Community Safety and City Centre (Councillor Laura Wright)
October 2025					
November 2025					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
RAMM Accreditation Return To consider the report on the Museum Accreditation Return.	Executive Council	4/11/2025 25/11/2025	Open		Portfolio Holder for Arts, Culture & Tourism (Councillor Bob Foale)
December 2025					
Review of Corporate Risk Register To consider the report of the Corporate Risk Register.	Executive	16/12/2025	Open		All Cllr Group (Councillor Philip Bialyk)
January 2026					
February 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>2026/27 Budget Strategy and Medium Term Financial Plan</p> <p>To consider the 2026/27 Budget Strategy and Medium Term Financial Plan report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Council Tax Base and NNDR 1 2026/27</p> <p>To consider the Council Tax Base and NNDR 1 2026/27</p>	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Housing Rents & Service Charges 2026-27</p> <p>To consider the report on the Housing Rents & Service Charges 2026-27.</p>	Executive	3/02/2026	Open		All Cllr Group (Councillor Philip Bialyk)

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>General Fund / HRA Estimates and Capital Programme 2026/27</p> <p>To consider the report on the General Fund / HRA Estimates and Capital Programme 2026/27.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>
<p>Capital Strategy 2026-27</p> <p>To consider the Capital Strategy 2026-27 report.</p>	<p>Executive Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	<p>Open</p>		<p>All Cllr Group (Councillor Philip Bialyk)</p>

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>The Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision)</p> <p>To consider the report on the Prudential Code for Capital Finance in Local Authorities (Incorporating the Annual Statement of Minimum Revenue Provision).</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
<p>Treasury Management Strategy Report 2026/27</p> <p>To consider the Treasury Management Strategy Report 2026/27.</p>	<p>Executive</p> <p>Council</p>	<p>3/02/2026</p> <p>24/02/2026</p>	Open		All Cllr Group (Councillor Philip Bialyk)
March 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
<p>Lord Mayoralty</p> <p>To nominate the Lord Mayor Elect and the Deputy Lord Mayor Elect for the 2026/27 Municipal Year.</p>	Executive	17/03/2026	Open		All Cllr Group (Councillor Philip Bialyk)
April 2026					
<p>Review of Corporate Risk Register</p> <p>To consider the report of the Corporate Risk Register.</p>	Executive	28/04/2026	Open		All Cllr Group (Councillor Philip Bialyk)
May 2026					
June 2026					
July 2026					

Subject	Decision-Making Body	Date Decision to be taken	Report for consideration in public/private part of meeting	Reason for confidentiality/exemption where applicable	Portfolio Holder
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You may register your objection to a decision being taken in the part of the meeting which is closed to the public, where indicated, by:

email addressed to committee.services@exeter.gov.uk
or letter addressed to Democratic Services, Civic Centre, Paris Street, Exeter EX1 1JN

It is anticipated that the documents identified will be considered by the Executive but additional relevant documents may also be submitted. Certain decisions may be referred to full Council for formal approval. A copy of the relevant agenda will be displayed on the Council's website five clear days prior to the meeting or on request at the Civic Centre.*Reasons for confidentiality, where applicable, relate to the Descriptions of Exempt information set out in Part 1 of Schedule 12A to the Local Government Act 1972*The members of the Executive are: Councillors P Bialyk (Chair), M Asvachin, B Foale, S Patrick, M Vizard, R Williams, L Wright and D Wood.

Bindu Arjoon, Chief Executive